

TEQIP-III / 596

30.08.18

TEQIP-III Quarterly Action Plan (Oct, Nov, Dec):2018

Subcomponent 1.3: Twinning Arrangement

Name of the Institute: National Institute of Technology Raipur, State - Chhattisgarh

Heads	Code	Sub-Heads	October 18	November 18	December 18
Procurement of Goods	1.3.1.1	Equipments	₹ 20,00,000.00	₹ 20,00,000.00	₹ 20,00,000.00
	1.3.1.2	Learning resources	...	...	...
	1.3.1.3	Furniture	...	...	...
	1.3.1.4	Minor Civil works	...	...	...
Academic Process	1.3.2.1	Improve student learning	₹ 1,00,000.00	...	...
	1.3.2.2	Research Assistantship	₹ 5,10,000.00	₹ 5,10,000.00	₹ 5,10,000.00
	1.3.2.3	Graduates Employability	...	...	...
	1.3.2.4	Faculty/Staff Development and motivation	...	₹ 1,00,000.00	₹ 2,00,000.00
	1.3.2.5	Research and Development	₹ 1,00,000.00	₹ 1,00,000.00	...
	1.3.2.6	MOOC's and digital learning	...	...	...
	1.3.2.7	Mentoring/Twinning system	₹ 1,00,000.00	₹ 1,00,000.00	₹ 1,00,000.00
	1.3.2.8	Reforms, Governance	₹ 6,50,000.00	...	...
	1.3.2.9	Management Capacity development	...	₹ 50,000.00	₹ 50,000.00
	1.3.2.10	Hiring consultancy services	...	...	...
	1.3.2.11	Industry-Institute Interaction	₹ 2,00,000.00	₹ 2,50,000.00	₹ 2,50,000.00
Operating cost	1.3.3.1	Consumables	₹ 5,000.00	₹ 5,000.00	₹ 5,000.00
	1.3.3.2	Operation and Maintenance of equipments	...	...	...
	1.3.3.3	Office expenses	₹ 15,000.00	₹ 10,000.00	₹ 10,000.00
	1.3.3.4	Meetings	₹ 1,00,000.00	...	...
	1.3.3.5	Hiring of Vehicles	...	...	...
	1.3.3.6	Travel Cost	₹ 1,00,000.00	...	...
	1.3.3.7	Salary	₹ 85,000.00	₹ 85,000.00	₹ 85,000.00
Total			₹ 39,65,000.00	₹ 32,10,000.00	₹ 32,10,000.00
Grand Total				₹ 103,85,000.00	